

<b>Budget</b>	<b>2018/2019</b>
<b>ADMIN</b>	
Salaries	3000.00
Room Hire	0.00
Stationery/photocopies	100.00
New Computer/Printer	0.00
Membership	160.00
Insurance	550.00
Advertisements	0.00
Internal audit	50.00
Training	250.00
External audit	0.00
Elections	500.00
Website	150.00
Newsletter	100.00
Postage	50.00
Sundry	0.00
Telephone	0.00
<b>STREET LIGHTS</b>	
Street Light Electrical Supply	350.00
Street Light Maintenance	170.00
<b>OPEN SPACES</b>	
Burial Board	500.00
War Memorial	100.00
Noticeboard Maint	50.00
War Memorial Wreath	25.00
Installation of Dog Bin	0.00
Purchase of Bins	500.00
Dog Bin Waste	0.00
Speed Sign	3000.00
Gates for entrance to village	0.00
Bus Shelter	40.00
<b>TOTAL</b>	<b><u>9645.00</u></b>

<b>Bank Accounts</b>	
Current Account	3866.24
Saver Account 1	6425.77
<b>Balances at year end 31.12.17</b>	<b><u>10292.01</u></b>

<b>Council Accounts</b>	
General Reserves B/fwd	4105.00
Budgeted Expenditure	9645.00
Budget Income	0.00
<b>PRECEPT 2018/2019</b>	<b><u>5540.00</u></b>