

Downham West 2021/2022 Year-End Accounts

2020/2021 £	Receipts (net)	2021/2022 £	2020/2021 £	Payments (net)	2021/2022 £
5810	Precept	6000	2755	Staff Salaries / HMRC / Expenses	2805
50	Support Grant	60	0	Clerk Travel Expenses	0
1374	CIL	0	0	Councillor Expenses	0
0	Grants & Donations	0	129	Stationery / Room Hire	36
0	Parish Partnership	8150	182	Subscriptions	142
30	Bank Transactions & Interest	5	60	Legal / Professional Fees	70
66	VAT	478	621	Insurance (includes claims)	467
			0	Training / Travel	0
			0	Election Costs	0
			77	Transparency Fund	68
			0	Parish Partnership	16300
			24	Bank Error	4
			30	S137 Grants & Donations	25
			564	Street Lighting (power, maintenance)	1824
			550	Burial Board (precept)	595
			150	War Memorial (maintenance)	192
			190	Bus Shelters (maintenance)	160
			0	Street Furniture (notice boards, dog/litter bins)	0
			158	VAT	412
7330	TOTAL RECEIPTS	14693	5490	TOTAL PAYMENTS	23100

Main variances (income)

No CIL income received this financial year

PPS 50% grant received this financial year

VAT income higher

Main variances (expenditure)

Stationery/Room Hire lower

Insurance lower

PPS carried out in this financial year

Street Light LED conversion carried out in this financial year

VAT expenditure higher