

Approved Downham West Parish Council Budget 2023/2024

Item	2020/2021 Budget	2021/2022 Budget	2022/2023 Budget	2023/2024 Budget
Income				
1 Precept	5,810.00	6,000.00	6,200.00	6,620.00
2 CIL	-	-	-	-
3 Grants / Donations	-	-	750.00	3,070.00
4 Parish Partnership	2,135.00	16,300.00	-	6,540.00
5 Bank Transactions / Interest / Errors	10.00	5.00	5.00	10.00
Total Income	7,955.00	22,305.00	6,955.00	16,240.00

Expenditure				
Administration				
1 Clerk Salary	2,500.00	2,500.00	3,500.00	2,700.00
2 HMRC	650.00	650.00	650.00	670.00
3 Clerk Expenses	-	-	-	-
4 Pension	-	-	-	-
5 Councillor Expenses	100.00	100.00	100.00	100.00
6 Stationery / Room Hire	100.00	100.00	150.00	200.00
7 Subscriptions / Membership	250.00	250.00	200.00	200.00
8 Legal / Professional Fees / Audits	100.00	100.00	100.00	100.00
9 Insurance / Insurance Claims	650.00	650.00	650.00	500.00
10 Training / Travel	250.00	250.00	200.00	100.00
11 Election Costs	250.00	250.00	-	200.00
12 Transparency Fund	-	-	-	-
13 Parish Partnership Scheme	4,270.00	8,150.00	-	-

14	Bank Errors	-	-	-	-
15	Operational Costs NEW ITEM	-	-	-	750.00
ADMINISTRATION EXPENDITURE		9,120.00	13,000.00	5,550.00	5,520.00

Section 137					
16	Grants/payments	30.00	30.00	100.00	100.00
SECTION 137 PAYMENTS EXPENDITURE		30.00	30.00	100.00	100.00

Street Lighting					
17	Electricity Supply	600.00	600.00	600.00	950.00
18	Maintenance / Supply	1,700.00	2,000.00	300.00	200.00
STREET LIGHTING EXPENDITURE		2,300.00	2,600.00	900.00	1,150.00

Open Spaces					
19	Burial Board	600.00	600.00	700.00	1,250.00
20	War Memorial	250.00	250.00	300.00	500.00
21	Bus Shelters	1,500.00	1,500.00	5,305.00	600.00
22	Notice Boards	50.00	50.00	200.00	200.00
23	Dog / Litter / Grit Bins	100.00	100.00	100.00	200.00
24	Plaques	-	-	-	-
25	King's Coronation NEW ITEM	-	-	-	100.00
OPEN SPACE EXPENDITURE		2,500.00	2,500.00	6,605.00	2,850.00

Total Income		7,955.00	22,305.00	6,955.00	16,240.00
Total Expenditure		13,950.00	18,130.00	13,155.00	9,620.00
Surplus/Deficit		(5,995.00)	4,175.00	(6,200.00)	6,620.00

