

Section 2	2021/2022 £	2022/2023 £	Variance £	Variance %	Detailed explanation of variance (for each reason noted monetary values to nearest £10 are included)
1 Balances Brought Forward	11,401	2,985	-8,416	-73.82%	In 2021/2022 the Council paid 8,150 under the Parish Partnership Scheme (PPS). In 2022/2023 the Council did not undertake a PPS.
2 (+) Precept or Rates and Levies	6,000	6,200	200	3.33%	3.33% precept rise.
3 (+) Total Other Receipts	8,689	10	-8,679	-99.88%	In 2021/2022 the Council received 8,150 under the Parish Partnership Scheme (PPS). In 2022/2023 the Council did not undertake a PPS. In 2021/2022 a VAT reclaim was received for 475. In 2022/2023 no VAT reclaim was received.
4 (-) Staff Costs	2,805	3,013	208	7.42%	Clerk's Spinal Point inflation rise.
5 (-) Loan Interest/Capital Repayments	0	0	0	0.00%	N/A
6 (-) All Other Payments	20,300	3,030	-17,270	-85.07%	Parish Partnership Scheme 16,300 and street light conversion 1,260
7 (=) Balances Carried Forward	2,985	3,152	167	5.59%	Earmarked Reserves are 2,687. Precept balance remaining 465. Box 7 remains less than twice Box 2.
8 Total Value of Cash & Short Term Investments	2,985	3,152	167	5.59%	AS ABOVE - 2 large projects carried out this year. Earmarked Reserves 2,667. Precept balance remaining 313. Box 7 remains less than twice Box 2.
9 Total Fixed Assets Plus Long Terms Investments & Assets	33,686	33,908	222	0.66%	Commemorative plaques and posts purchased for Covid and Queen.
10 Total Borrowings	0	0	0	0.00%	N/A
11 (For Local Councils Only) Disclosure note re Trust Funds (including charitable)			-	-	The Council, as a body corporate, acts as sole trustee and is responsible for managing Trust funds or assets. The figures in the accounting statements above do not include any Trust transactions.